



## Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Monday 8 January 2024

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

### Membership:

R Bagge (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, D Dhillon, T Dixon, M Fayyaz, G Harris, I Macpherson, R Newcombe, C Oliver, M Walsh and S Wilson

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Agenda Item	Time	Page No
<b>1 Apologies for absence / Changes in membership</b>		
<b>2 Declarations of interest</b>		
<b>3 Background Papers</b> Please find below links to the Cabinet papers for Thursday 5 January 2024, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

### **Draft Budget Report**

<https://buckinghamshire.moderngov.co.uk/documents/s69723/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Draft Revenue Budget and Capital Programme**

<https://buckinghamshire.moderngov.co.uk/documents/s69724/Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 1 – Budget Consultation Results**

<https://buckinghamshire.moderngov.co.uk/documents/s69725/Appendix%201%20Budget%20Consultation%20results.pdf>

### **Appendix 2 – Schedule of Fees & Charges 2024-25**

<https://buckinghamshire.moderngov.co.uk/documents/s69726/Appendix%202%20Schedule%20of%20Fees%20Charges%202024-25.pdf>

### **Appendix 3 – Equalities Impact Assessment**

<https://buckinghamshire.moderngov.co.uk/documents/s69727/Appendix%203%20-%20Equalities%20Impact%20Assessment.pdf>

### **Council Tax Base Report**

<https://buckinghamshire.moderngov.co.uk/documents/s69619/Report%20for%20Council%20Tax%20Base%202024-25.pdf>

### **Appendix to Council Tax Base Report**

<https://buckinghamshire.moderngov.co.uk/documents/s69620/Appendix%201%20for%20Council%20Tax%20Base%202024-25.pdf>

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### **Leader (Councillor Martin Tett)**

**10:00**

- Welcome by the Chairman to the Leader and the supporting officers.
- Introduction by the Leader of the overall context for the proposed budget, overall capital position, governance and funding for the capital programme.
- The Leader will also outline his own portfolio budget.
- Inquiry group questioning of the Leader.

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|----------|--|--------------|
| <b>5</b> | <b>Communities (Councillor Arif Hussain)</b> <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.</li><li>• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.</li><li>• Inquiry group questioning of the Cabinet Member.</li></ul>                        | <b>11:30</b> |
| <b>6</b> | <b>Lunch</b>   | <b>12:15</b> |
| <b>7</b> | <b>Transport (Councillor Steven Broadbent)</b> <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.</li><li>• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.</li><li>• Inquiry group questioning of the Cabinet Member.</li></ul>                      | <b>13:00</b> |
| <b>8</b> | <b>Accessible Housing &amp; Resources (Councillor John Chilver)</b> <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.</li><li>• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.</li><li>• Inquiry group questioning of the Cabinet Member.</li></ul> | <b>15:00</b> |
| <b>9</b> | <b>Date of next meeting</b><br>Tuesday 9 January 2024 at 10 a.m.   | <b>16:30</b> |

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk)  
01296 585807

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